

**BROMSGROVE DISTRICT COUNCIL**

**EXECUTIVE CABINET**

**4<sup>th</sup> APRIL 2007**

**Capital Strategy 2007- 2010**

Responsible Portfolio Holder	Councillor Margaret Taylor
Responsible Head of Service	Head of Financial Services

**1. Summary**

- 1.1 This report is to present to Members the updated Capital Strategy for Bromsgrove District Council for 2007-2010. The Strategy brings together the work undertaken by the Council in recent years on the Community Plan and Council Plan, which together set out a vision for Bromsgrove for 2007 and beyond.

**2. Recommendation**

- 2.1 It is recommended that:
- i) Executive Cabinet recommend the Capital Strategy to Council for approval.

**3. Background**

- 3.1 The Capital Strategy document sets out how Bromsgrove District Council aims to use its capital resources to achieve its vision for Bromsgrove of 'Working together to build a district where people are proud to live and work, through community leadership and excellent services', and the key strategic policies, priorities, and objectives agreed in the Community Plan, Council Plan, Improvement Plan, and Council Results.
- 3.2 Within the Capital Strategy the Council wishes to see cross cutting themes to improve the social, economic and environmental well being of the area by creating opportunities for improving health, reducing crime, providing high quality employment and developing leisure and tourism in the District.
- 3.3 The Council's approved Capital Programme for 2007/08 – 2009/10 reflects the key aims and objectives of the Council and asserts the Council as community leaders to lever in additional investment and add value to the programme.

**4. Financial Implications**

- 4.1 The financial implications of the Capital Programme as identified in this report are included in the Medium Term Financial Plan 2007/08 - 2009/10 which was approved by Council on 27th February 2007.

**5. Legal Implications**

- 5.1 There are no legal implications.

**6. Corporate Objectives**

- 6.1 Those projects described in the Capital Strategy which have been included within the Capital Programme have been aligned to the corporate objectives and priorities as part of the approval process.

**7. Risk Management**

- 7.1 Risk Assessments for all approved projects are undertaken as part of the detailed project proposals.

**8. Customer Implications**

- 8.1 Approved capital projects have been assessed in line with Council objectives and priorities, and demonstrate improvements in customer service where appropriate.

**9. Other Implications**

Procurement Issues – All expenditure relating to the approved projects included in the Capital Strategy will be subject to the Council procurement rules.
Personnel Implications – Implications are included as part of all detailed project proposals.
Governance/Performance Management - Implications are included as part of all detailed project proposals.
Community Safety including Section 17 of Crime and Disorder Act 1998 - Implications are included as part of all detailed project proposals.
Policy - Implications are included as part of all detailed project proposals.
Environmental - Implications are included as part of all detailed project proposals.
Equalities and Diversity - Implications are included as part of all detailed project proposals.

## 10. Others Consulted on the Report

Portfolio Holder	<b>Yes</b>
Acting Chief Executive	<b>Yes</b>
Corporate Director (Services)	<b>Yes (at CMT)</b>
Assistant Chief Executive	<b>Yes</b>
Head of Service	<b>Yes</b>
Head of Financial Services	<b>Yes</b>
Head of Legal & Democratic Services	<b>Yes (at CMT)</b>
Head of Organisational Development & HR	<b>Yes (at CMT)</b>
Corporate Procurement Team	<b>No</b>

## 11. Appendices

Appendix 1 – Capital Strategy 2007 - 2010

### Background Papers

Capital Programme 2006/07 – 2009/10  
Medium Term Financial Plan 2006/07 – 2009/10  
Departmental Service Plans

### Contact officers

Name: Jayne Pickering – Head of Financial Services  
E Mail: [j.pickering@bromsgrove.gov.uk](mailto:j.pickering@bromsgrove.gov.uk)  
Tel: 01527 881207

Name: Ken Whitehouse – Principal Accountant  
E Mail: [k.whitehouse@bromsgrove.gov.uk](mailto:k.whitehouse@bromsgrove.gov.uk)  
Tel: 01527 881290